

**DEMAND NO. 47**  
**SKILL DEVELOPMENT**

A - General Services (d) Administrative Services	<b>2070</b>	Other Administrative Services
	<b>2230</b>	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	<b>4059</b>	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Skill Development

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>346648</b>	<b>12600</b>	<b>359248</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
<b>REVENUE SECTION</b>				
M.H. <b>2070 Other Administrative Services</b>				
<b>00.001 Direction and Administration</b>				
64 Skill Development and Entrepreneurship				
44 Head Office Establishment				
64.44.01 Salaries	22442	23727	21573	24137
64.44.02 Wages	3839	3929	3560	3543
64.44.06 Medical Treatment	-	-	-	1
64.44.07 Allowances	-	-	-	1
64.44.08 Leave Travel Concession	-	-	-	1
64.44.11 Domestic Travel Expenses	56	1031	782	1030
64.44.12 Foreign Travel Expenses	-	-	-	1
64.44.13 Office Expenses	1653	3900	3900	4000
Total          44 Head Office Establishment	27990	32587	29815	32714
Total <b>00.001 Direction and Administration</b>	27990	32587	29815	32714
<b>00.003 Training</b>				
29 Skill Development				
29.00.80 Various Activities under SDD (NEC)	-	1	1	-
29.00.84 Establishment of Model Career Centres (MCCs) at Dentam Bazar, Jorethang and Gangtok, State Institute of Capacity Building under National Career Service Project (Mission Mode Project for Employment Exchanges) (Central Share)	-	1690	1690	4545
29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share)	-	133100	4335	137700
29.00.89 Pradhan Mantri Kaushal Vikas Yojna (PMKVY) (Central Share)	3641	11457	5050	10000
29.00.92 Livelihood Schools	2500	-	-	-
29.00.93 Skills Strengthening for Industrial Value Enhancement (STRIVE)	-	29000	20385	27300
29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share	6000	6000	1000	30000
29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share	17891	14800	-	10000
29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share	-	6000	2000	6000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
29.00.98 National Apprenticeship promotion Scheme (NAPS)				
Central Share	-	980	980	5000
Total 29 Skill Development	30032	203028	35441	230545
45 State Institute of Capacity Building, Karfectar				
45.00.31 Grants in Aid General	18112	20536	20536	-
45.00.36 Grant in Aid Salaries	-	-	-	19252
Total 45 State Institute of Capacity Building, Karfectar	18112	20536	20536	19252
48 Directorate of Craftsmanship Training & Employment				
48.00.11 Domestic Travel Expenses	-	220	220	220
48.00.13 Office Expenses	550	1100	1100	1100
Total 48 Directorate of Craftsmanship Training & Employment	550	1320	1320	1320
Total <b>00.003 Training</b>	48694	224884	57297	251117
Total <b>2070 Other Administrative Services</b>	76684	257471	87112	283831
M.H. <b>2230 Labour and Employment</b>				
03 Training				
<b>03.101 Industrial Training Institutes</b>				
60 Industrial Training Institute, Rangpo				
60.00.01 Salaries	18576	20250	19030	22649
60.00.02 Wages	3992	3841	3841	2131
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.11 Domestic Travel Expenses	103	165	165	165
60.00.13 Office Expenses	244	451	451	451
60.00.21 Materials and Supplies	619	1400	1400	1400
60.00.34 Scholarships	2344	2097	2097	2412
Total 60 Industrial Training Institute, Rangpo	25878	28204	26984	29210
61 Industrial Training Institute, Namchi				
61.00.01 Salaries	8400	9634	9388	9781
61.00.02 Wages	3218	3289	3289	2308
61.00.06 Medical Treatment	-	-	-	1
61.00.07 Allowances	-	-	-	1
61.00.11 Domestic Travel Expenses	55	110	110	110
61.00.13 Office Expenses	173	385	385	385
61.00.21 Materials and Supplies	401	500	500	500
61.00.34 Scholarships	764	664	664	648
Total 61 Industrial Training Institute, Namchi	13011	14582	14336	13734
62 Industrial Training Institute, Gyalshing				
62.00.01 Salaries	7092	8170	8170	7881
62.00.02 Wages	1418	1219	1219	2097
62.00.06 Medical Treatment	-	-	-	1
62.00.07 Allowances	-	-	-	1
62.00.11 Domestic Travel Expenses	71	110	110	110

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
62.00.13 Office Expenses	477	964	964	964
62.00.21 Materials and Supplies	46	400	400	400
62.00.34 Scholarships	605	650	650	1260
<b>Total</b> 62 Industrial Training Institute, Gyalshing	<b>9709</b>	<b>11513</b>	<b>11513</b>	<b>12714</b>
63 Industrial Training Institute, Kewzing				
63.00.01 Salaries	406	489	489	1366
63.00.02 Wages	-	-	-	1737
63.00.06 Medical Treatment	-	-	-	1
63.00.07 Allowances	-	-	-	1
63.00.13 Office Expenses	-	110	110	110
63.00.21 Materials and Supplies	-	100	100	500
63.00.34 Scholarships	-	100	100	1944
63.00.49 Other Revenue Expenditure	-	-	-	1500
<b>Total</b> 63 Industrial Training Institute, Kewzing	<b>406</b>	<b>799</b>	<b>799</b>	<b>7159</b>
<b>Total</b> 03.101 Industrial Training Institutes	<b>49004</b>	<b>55098</b>	<b>53632</b>	<b>62817</b>
<b>Total</b> 2230 Labour and Employment	<b>49004</b>	<b>55098</b>	<b>53632</b>	<b>62817</b>
<b>Total</b> REVENUE SECTION	<b>125688</b>	<b>312569</b>	<b>140744</b>	<b>346648</b>
<b>CAPITAL SECTION</b>				
M.H. 4059 Capital Outlay on Public Works				
01 Office Buildings				
01.051 Construction				
44 Head Office Establishment				
60 Nyuikti Kendra				
48.60.60 Other Capital Expenditure	-	-	-	1999
48.60.74 Furniture and Fixtures	-	-	-	1
<b>Total</b> 60 Nyuikti Kendra	<b>-</b>	<b>-</b>	<b>-</b>	<b>2000</b>
<b>Total</b> 44 Head Office Establishment	<b>-</b>	<b>-</b>	<b>-</b>	<b>2000</b>
48 Namchi District				
60 Construction of ITI at Kewzing, (State Share)				
48.60.72 Buildings and Structures	-	-	-	5000
<b>Total</b> 60 Construction of ITI at Kewzing, (State Share)	<b>-</b>	<b>-</b>	<b>-</b>	<b>5000</b>
61 Rain Water Harvesting at Melli Dara- Livelihood School				
48.61.72 Buildings and Structures	-	-	-	3100
<b>Total</b> 61 Rain Water Harvesting at Melli Dara- Livelihood School	<b>-</b>	<b>-</b>	<b>-</b>	<b>3100</b>
<b>Total</b> 48 Namchi District	<b>-</b>	<b>-</b>	<b>-</b>	<b>8100</b>
50 Soreng District				
60 Construction of ITI at Chumbung				
50.60.72 Buildings and Structures	-	-	-	2500
<b>Total</b> 60 Construction of ITI at Chumbung	<b>-</b>	<b>-</b>	<b>-</b>	<b>2500</b>
<b>Total</b> 50 Soreng District	<b>-</b>	<b>-</b>	<b>-</b>	<b>2500</b>
64 Various Construction Works				
64.00.96 Land Compensation	-	1200	1085	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	64 Various Construction Works	-	1200	1085	-
	65 Construction of ITI at Kewzing, Namchi District Sikkim				
	65.00.53 Major Works (Central Share)	28297	2517	995	-
	65.00.54 Major Works (State Share)	5000	5000	5000	-
Total	65 Construction of ITI at Kewzing, Namchi District Sikkim	33297	7517	5995	-
	66 Construction of 3 Hostels and 3 boundary walls				
	66.00.53 Major Works (Central Share)	20200	20207	-	-
	66.00.54 Major Works (State Share)	-	2000	1393	-
Total	66 Construction of 3 Hostels and 3 boundary walls	20200	22207	1393	-
	67 Upgradation of Government ITI, Namchi into Model ITI				
	67.00.53 Major Works (Central Share)	9345	4500	-	-
	67.00.54 Major Works (State Share)	-	450	-	-
Total	67 Upgradation of Government ITI, Namchi into Model ITI	9345	4950	-	-
	70 Construction of ITI at Chumbung, Gyalshing District Sikkim				
	70.00.53 Major Works (Central Share)	25719	59881	-	-
	70.00.54 Major Works (State Share)	2500	2500	358	-
Total	70 Construction of ITI at Chumbung, Gyalshing District Sikkim	28219	62381	358	-
	72 Construction of ITI at Aritar, Gangtok District Sikkim				
	72.00.53 Major Works (Central Share)	29667	55833	-	-
	72.00.54 Major Works (State Share)	2500	2500	796	-
Total	72 Construction of ITI at Aritar, Gangtok District Sikkim	32167	58333	796	-
	73 Boundry fencing at Government Livelihood School, Tanak Tarku				
	73.00.53 Major Works	-	330	330	-
Total	73 Boundry fencing at Government Livelihood School, Tanak Tarku	-	330	330	-
Total	<b>01.051 Construction</b>	123228	156918	9957	12600
Total	01 Office Buildings	123228	156918	9957	12600
Total	<b>4059 Capital Outlay on Public Works</b>	123228	156918	9957	12600
Total	<b>CAPITAL SECTION</b>	123228	156918	9957	12600
Total	<b>Voted</b>	248916	469487	150701	359248